



Regional Service Council Minutes Indiana Department of Child Services Region # 14

Meeting Date: July 16, 2013

Meeting Location: Jackson County DCS Office (Boardroom)

Council Members Present: Steve Adams, Heather Angebrandt, Andrea Blair-Sheldon (Proxy) Traci Eggleston, Marsha Goecker, Laura Gentry, Matt Gooding, Bruce MacTavish, Desirae Moore, Karen Munson, Amy Pawlus (Proxy for Jaclyn Sparkman), Jodi Stockdale, and Herbert Walker

Council Members Absent: Amy Asdell, Marla Clark, Tammi Hickman, Rebecca Kincaid, Heather Mollo, Jaclyn Sparkman and Ella Tucker,

Meeting Minutes

Meeting Called to Order at: 8:35 a.m.

- 1. Welcome:** Laura welcomed members and audience. She mentioned that Ginger Schneck has been promoted to Director for Jackson County and Andrea Blair-Sheldon promoted to Supervisor for Jackson County.
- 2. Approval of May 21, 2013 Minutes:** Heather mentioned two revisions for the May 21 minutes. Karen Munson made a motion to approve the minutes with corrections, Desirae Moore seconded the motion, and members present approved the May 21, 2013 minutes with revisions.
- 3. Community Partners for Child Safety Report (CPCS) Prevention Services:** Susan Baker & Deb Brewer updated members and provided handouts (see below). Deb gave members a handout (see below) of the recommendation for providers to receive 2013-2015 prevention funds. Laura asked for a vote to approve the recommendations. Heather Angebrandt made motion, Judge MacTavish seconded, and members present approved. Susan mentioned that they have spent a lot of money on camps, beds, bus tokens and personal hygiene items.
- 4. Child Welfare Service:** Matt gave an update on the provider contracts that should be extended. He mentioned referrals are the life of the contract or case closure. When using Kid Traks providers and staff need to be specific about units and services needed. Information was requested of members regarding any gaps in services. Marsha Goecker mentioned Child Care for substitute care givers.

- 5. Regional Budget:** Steve informed members that Region 14 was over budget by 21%. He also mentioned that statewide the budget is covered due to some coming in under allocations. He went over each county with members (handout).
- 6. Public Comment-** Marg Millman mentioned that there will be testimony training held in Johnson County for service providers and CASA's. IU will be a part of this training. Robert Henke will be the trainer. There will be a morning and an afternoon training. More information will be forthcoming.

Meeting Adjourned at: 9:43 a.m.

Next Meeting Dates & Times:

September 17, 2013

November 19, 2013

Location:

Foundation For Youth

405 Hope Ave. Columbus, IN 47201

812-349-4558

	Bartholomew		Jackson		Jennings		Johnson		Shelby	
	Engaged	Referrals	Engaged	Referrals	Engaged	Referrals	Engaged	Referrals	Engaged	Referrals
January	12	19	9	19	4	9	5	22	2	10
February	11	25	6	17	4	9	4	34	9	20
March	5	12	6	9	6	25	2	18	3	10
April	4	18	9	14	9	28	3	25	3	7
May	11	18	13	16	8	18	7	24	1	4
June	3	10	5	7	6	14	11	28	2	5

Material Relief Totals

Bartholomew- \$14,850

Jackson- \$6,589

Jennings- \$7,466

Johnson- \$5,679

Shelby- \$4,588

Total through June 15- \$39,173

DCS 14 Community Partners Program
The Villages of Indiana, Inc.

Total Subprovider payments, by month:

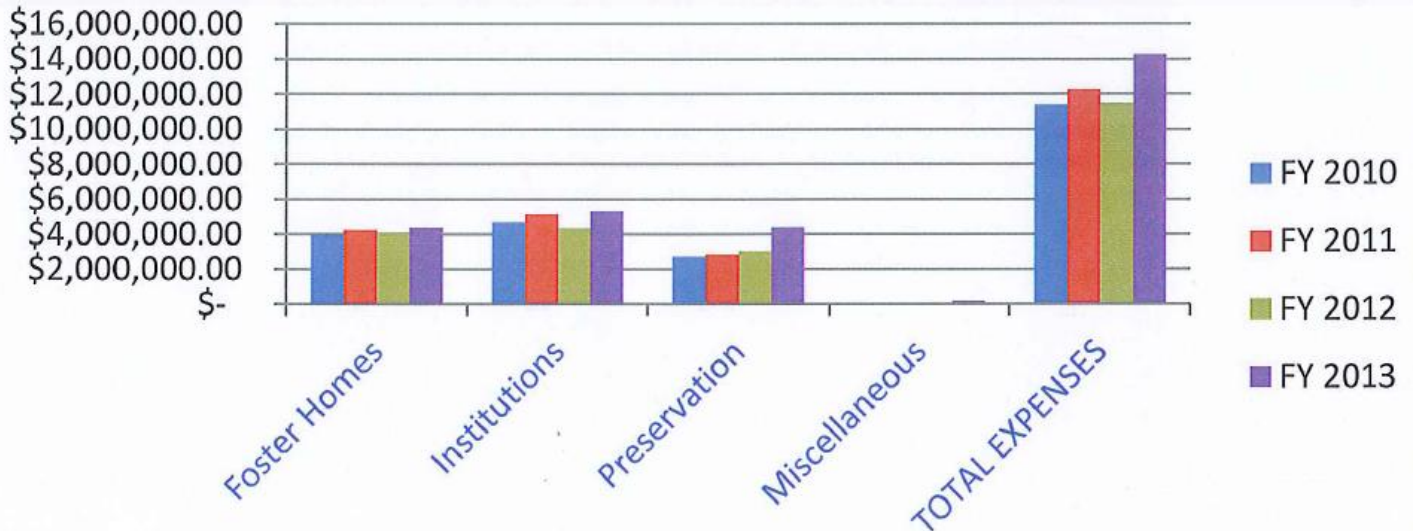
	ATTEND	BBBS SE	Colum EHS	FS Barth	Johnson CC	Shelby HC	Shelby MSM	Turning Pt	Total	
Award Amount:	\$27,751	\$24,568	\$9,779	\$39,632	\$44,820	\$12,898	\$10,474	\$20,750	\$190,672 *	
Jul-12	0.00	2,047.33	0.00	900.00	3,735.00	1,074.83	0.00	3,010.00	\$10,767.17	\$807.54
Aug-12	675.00	2,047.33	420.00	400.00	3,735.00	1,074.83	512.00	3,355.00	\$12,219.17	\$916.44
Sep-12	3,960.00	2,047.33	420.00	1,300.00	3,735.00	1,074.83	512.00	3,190.00	\$16,239.17	\$1,217.94
Oct-12	4,960.00	2,047.33	420.00	4,600.00	3,735.00	1,074.83	1,391.01	3,270.00	\$21,498.17	\$1,612.36
Nov-12	4,700.00	2,047.33	420.00	8,100.00	3,735.00	1,074.83	512.00	1,020.00	\$21,609.16	\$1,620.69
Dec-12	3,720.00	2,047.33	420.00	3,100.00	3,735.00	1,074.83	512.00	1,020.00	\$15,629.16	\$1,172.19
Jan-13	9,736.00	2,047.33	420.00	4,825.00	3,735.00	1,074.83	1,726.49	1,105.00	\$24,669.65	\$1,850.22
Feb-13	0.00	2,047.33	420.00	5,150.00	3,735.00	1,074.83	512.00	4,780.00	\$17,719.16	\$1,328.94
Mar-13		2,047.33	4,043.91	3,125.00	3,735.00	1,074.83	512.00		\$14,538.07	\$1,090.36
Apr-13		2,047.33	3,719.35	5,250.00	3,735.00	1,074.83	4,284.50		\$20,111.01	\$1,508.33
May-13		2,047.33		2,882.00	3,735.00	1,074.83			\$9,739.16	\$730.44
Jun-13	5088.02	2,047.33		5,088.02	3,735.00	1,074.86		5,088.02	\$22,121.25	\$1,659.09
Spent YTD:	\$32,839.02	\$24,567.99	\$10,703.26	\$44,720.02	\$44,820.00	\$12,898.00	\$10,474.00	\$25,838.02	\$206,860.31	\$15,514.52
Balances Remaining:	-\$5,088.02	\$0.01	-\$924.26	-\$5,088.02	\$0.00	\$0.00	\$0.00	-\$5,088.02	-\$16,188.31	

*This is the amount that can be paid out to sub-providers and does NOT include the 7.5% Admin fee allowed per the contract.

	Bartholomew	Jackson	Jennings	Johnson	Shelby	
Shelby, Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$15,540.00	\$15,540.00
Johnson County Corrections truancy	\$0.00	\$0.00	\$0.00	\$56,025.00	\$0.00	\$56,025.00
Shelbyville Mentoring	\$0.00	\$0.00	\$0.00	\$0.00	\$16,385.00	\$16,385.00
Big Brother, Big Sister	\$0.00	\$18,500.00	\$11,100.00	\$0.00	\$0.00	\$29,600.00
ATTEND	\$33,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,435.00
Family Services Barth CAP kids on block	\$11,592.25	\$11,592.25	\$11,592.25	\$0.00	\$11,592.25	\$46,369.00
Turning Point	\$4,855.40	\$4,855.40	\$4,855.40	\$4,855.40	\$4,855.40	\$24,277.00
Columbus Mentoring	\$11,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,782.00
	\$61,665	\$34,948	\$27,548	\$60,800	\$48,372	\$233,413

Indiana Department of Child Services

Region 14 Family & Children Fund



FAMILY & CHILDREN FUND	Total Region 14 Budget 2013	July	August	September	Sub-Total Quarter 1	October	November	December	Sub-Total Quarter 2	January	February	March	Sub-Total Quarter 3	April	May	June	Total YTD Expenditures	% of Budget Spent YTD	Balance Remaining
Care of Wards in Foster Homes	4,067,000	323,443	368,377	307,056	998,876	339,336	367,585	392,313	1,099,257	372,880	355,544	354,308	1,082,738	392,148	423,930	369,996	4,375,926	107.63%	(309,926)
Care of Wards in Institutions	4,485,400	378,624	675,812	446,375	1,461,612	511,648	373,658	447,553	1,332,808	479,566	387,597	479,571	1,247,426	485,420	473,893	369,904	5,301,533	118.26%	(838,133)
Preservation Services	3,140,000	194,039	483,652	436,547	1,114,238	398,682	369,813	270,842	1,039,298	356,170	318,717	324,961	999,848	335,424	408,605	481,896	4,385,077	139.65%	(1,245,077)
Miscellaneous Cost of Wards	57,000	8,420	11,853	20,679	40,952	12,193	4,301	6,129	24,622	21,566	21,412	10,234	58,212	10,100	13,800	11,351	158,454	279.74%	(102,454)
TOTAL FAMILY & CHILDREN'S FUND	11,722,400	904,726	1,439,734	1,210,059	3,554,519	1,259,800	1,115,057	1,118,787	3,493,704	1,160,220	1,083,630	1,135,374	3,396,224	1,223,107	1,318,289	1,234,148	14,222,901	121.28%	(2,485,501)
Care of Wards in Foster Homes	4,025,000	322,247	366,062	304,456	992,765	333,213	307,455	387,122	1,027,790	370,645	355,544	357,712	1,083,901	385,700	419,940	368,622	4,336,727	107.79%	(313,727)
Care of Wards in Institutions	2,588,400	249,565	333,894	254,602	837,961	285,157	202,351	215,091	712,598	212,175	238,676	231,685	686,539	325,182	273,850	240,773	3,071,844	118.68%	(463,544)
Preservation Services	2,555,000	158,069	397,508	315,792	871,370	350,602	285,233	235,021	870,865	299,850	275,911	298,786	844,547	260,838	348,996	417,085	3,619,683	141.67%	(1,064,683)
Miscellaneous Cost of Wards	55,000	8,420	10,628	16,628	35,676	12,066	4,301	6,129	24,495	21,500	21,302	10,234	55,182	10,055	13,621	10,933	155,665	279.94%	(98,965)
TOTAL CHILD WELFARE	9,223,400	738,302	1,108,092	891,376	2,737,771	991,037	859,339	845,363	2,695,739	904,236	889,516	874,417	2,668,169	988,785	1,056,440	1,037,414	11,184,318	121.26%	(1,960,918)
Care of Wards in Foster Homes	42,000	1,195	2,316	2,602	6,113	6,125	131	5,191	11,447	2,241	-	5,596	8,837	6,438	3,990	1,374	36,199	90.95%	3,001
Care of Wards in Institutions	1,875,000	129,259	241,519	181,873	552,651	216,490	171,307	232,413	620,210	217,422	181,279	186,186	586,887	159,247	200,054	120,131	2,229,590	118.91%	(354,590)
Preservation Services	585,000	35,070	86,173	120,755	242,898	48,060	84,280	35,821	166,181	56,320	42,805	56,176	155,301	68,586	57,617	74,811	755,595	130.04%	(180,395)
Miscellaneous Cost of Wards	2,000	-	1,235	3,421	4,686	127	-	-	127	-	30	-	30	60	179	418	5,489	274.47%	(3,489)
TOTAL PROBATION	2,504,000	166,424	331,043	318,081	815,748	268,823	255,718	273,424	797,065	275,083	194,114	280,957	731,065	234,322	281,849	198,734	3,038,672	121.55%	(534,672)
Target %		8%	17%	25%	25%	33%	42%	50%	50%	58%	67%	75%	75%	83%	90%	100%			100%